



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

DEAN D. EFSTATHIOU, Acting Director

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June 17, 2008

IN REPLY PLEASE
REFER TO FILE: **SM-0**

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Revised

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS: SEWER SERVICE CHARGES OF
THE SEWER MAINTENANCE DISTRICTS
(ALL SUPERVISORIAL DISTRICTS)
(4 VOTES)**

SUBJECT

This action is to allow the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District to collect their annual sewer charges with the annual property tax for Fiscal Year 2008-09 and to raise sufficient funds for the continual operation of their various programs.

IT IS RECOMMENDED, AFTER THE PUBLIC HEARING, THAT YOUR BOARD ACTING AS THE GOVERNING BODY OF THE CONSOLIDATED SEWER MAINTENANCE DISTRICT AND THE MARINA SEWER MAINTENANCE DISTRICT:

1. Consider all protests against the proposed increases to the annual sewer service charges for the Consolidated Sewer Maintenance District, the Marina Sewer Maintenance District, and the additional annual zone sewer service charges imposed by the Topanga, Malibu, Trancas, and Lake Hughes Zones of the County of Los Angeles Consolidated Sewer Maintenance District.

2. If no majority protest against a proposed increase exists:
 - a. Find that each proposed ordinance amending the County Code, Title 20, Utilities, is being adopted to fund operating expenses and capital projects to maintain services in existing service areas and is exempt from the California Environmental Quality Act pursuant to the Public Resources Code, Section 21080(b)(8).
 - b. Adopt the Sewer Service Charge Annual Report for Fiscal Year 2008-09 for the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District.
 - c. Upon its adoption, instruct the Executive Officer of the Board to file with the Auditor-Controller before August 10, 2008, a copy of the Sewer Service Charge Annual Report with a signed statement by the Executive Officer of the Board that it has been adopted by your Board.
 - d. Instruct the Auditor-Controller, upon receipt of the copy of the adopted Sewer Service Charge Annual Report from the Executive Officer of the Board, to enter the amounts of the charges against the respective lots or parcels of land as they appear on the current assessment roll.
 - e. Adopt every proposed ordinance amending the County Code, Title 20, Utilities, to impose any of the corresponding following items: (1) an increase in the Annual Sewer Service Charge for the Marina Sewer Maintenance District of \$70 per sewage unit, from \$120 to \$190, in Fiscal Year 2008-09, to offset increased treatment and disposal costs from the City of Los Angeles and rising operational and maintenance costs for the Marina Sewer Maintenance District; (2) an increase in the Annual Sewer Service Charge for the Consolidated Sewer Maintenance District of \$5 per sewage unit, from \$27.50 to \$32.50, in Fiscal Year 2008-09, to offset rising operational and maintenance costs for the Consolidated Sewer Maintenance District; (3) an increase in the Additional Annual Zone Sewer Service Charge for each improved parcel of the Topanga Zone of the Consolidated Sewer Maintenance District of \$248.40 per sewage unit, from \$401.60 to \$650, beginning in Fiscal Year 2008-09, to offset the recent increase in sewage disposal cost to the Las Virgenes Municipal Water District; (4) an increase in the additional Annual Zone Sewer

Service Charge for the Malibu Zone of the Consolidated Sewer Maintenance District of \$689 per sewage unit, from \$1,569 to \$2,258, beginning in Fiscal Year 2008-09, to offset rising operational and maintenance costs; (5) an increase in the Additional Annual Zone Sewer Service Charge for the Trancas Zone of the Consolidated Sewer Maintenance District of \$585 per sewage unit, from \$1,526 to \$2,111, beginning in Fiscal Year 2008-09, to offset rising operational and maintenance costs; and (6) an increase in the Additional Annual Zone Sewer Service Charge for the Lake Hughes Zone of the Consolidated Sewer Maintenance District of \$180 per sewage unit, from \$593 to \$773, beginning in Fiscal Year 2008-09, to offset rising operational and maintenance costs.

3. If a majority written protest against the proposed increases exists, refer the item back to the Department of Public Works.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to allow the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District (Districts) to collect their annual sewer charges with the annual property tax for Fiscal Year 2008-09 and to raise sufficient funds for the continual operation of their various programs.

The recommended annual increase for the Marina Sewer Maintenance District (Marina SMD) of \$70 per sewage unit for Fiscal Year 2008-09 will generate an additional \$524,000 in revenue. The increase is necessary to offset increased treatment and disposal costs from the City of Los Angeles and rising operational and maintenance costs. The last adjustment in the Marina SMD sewer service charge was a decrease of \$100, from \$220 to \$120, per sewage unit in Fiscal Year 2000-01.

The recommended annual increase for the Consolidated Sewer Maintenance District (CSMD) of \$5 per sewage unit for Fiscal Year 2008-09 will generate an additional \$3,904,000 in revenue. The increase is necessary to offset rising operational and maintenance costs. The last increase in the CSMD sewer service charge was in Fiscal Year 2006-07, by \$5, from \$22.50 to \$27.50.

The recommended increase for the Topanga Zone of the CSMD of \$248.40 per improved parcel, from \$401.60 to \$650, beginning in Fiscal Year 2008-09, will generate additional revenue of \$87,685.20, to offset the recent increase in sewage disposal charges by the Las Virgenes Municipal Water District. The last adjustment in the Additional Annual Zone Sewer Service Charge for the Topanga Zone was a decrease of \$14.80, from \$416.40 to \$401.60, per improved parcel in Fiscal Year 2003-04.

The recommended increase for the Malibu Zone of the CSMD of \$689 per improved parcel will generate an additional \$131,000 annually beginning in Fiscal Year 2008-09. This increase is necessary to offset rising labor and equipment costs, utilities, and services and supplies for the Malibu Water Pollution Control Treatment Plant. The last increase in the Malibu Zone's sewer service charge was in Fiscal Year 2006-07, by \$380, from \$1,189 to \$1,569.

The recommended increase for the Trancas Zone of the CSMD of \$585 per sewage unit will generate an additional \$160,000 annually beginning in Fiscal Year 2008-09. This increase is necessary to offset rising labor and equipment costs, utilities, and services and supplies for the Trancas Water Pollution Control Treatment Plant. The last increase in the Trancas Zone's sewer service charge was in Fiscal Year 2004-05, by \$448, from \$1,078 to \$1,526.

The recommended increase for the Lake Hughes Zone of the CSMD of \$180 per sewage unit will generate an additional \$83,000 annually beginning in Fiscal Year 2008-09. This increase is necessary to offset rising labor and equipment costs, utilities, and services and supplies for the Lake Hughes Community Wastewater Treatment facility. The last increase in the Lake Hughes Zone's sewer service charge was in Fiscal Year 1996-97, by \$56, from \$537 to \$593.

The Annual Sewer Service Charges for the Accumulative Capital Outlay Fund and the five remaining zones of the CSMD will remain at their Fiscal Year 2007-08 levels except for the Malibu Mesa Zone with a preapproved rate increase of \$245 per sewage unit, from \$1,008 to \$1,253, in Fiscal Year 2008-09, as reflected in the ordinance adopted by your Board on May 22, 2007.

Implementation of Strategic Plan Goals

The Countywide strategic plan directs that we provide Service Excellence (Goal 1), Fiscal Responsibility (Goal 4), and Public Safety (Goal 8). Adjusting the sewer service charge (SSC) rates to generate sufficient funds for the continued operation and maintenance of the public sewer infrastructure in a safe, effective, and environmentally sound manner, thus protecting public health and the environment and improving quality of life in the County, will support the Department of Public Works (Public Works) in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund. As previously discussed, the proposed rate increases will generate sufficient revenue to finance the operational and maintenance costs of the Districts' Accumulative Capital Outlay Fund and the nine zones of the CSMD in Fiscal Year 2008-09.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

These recommended actions are required to establish SSC rates for the various funds of the CSMD and the Marina SMD and allow the collection of these charges with the annual property taxes in Fiscal Year 2008-09.

Pursuant to Section 5473 of the Health and Safety Code, the Districts are required to prepare and file with the Executive Officer of the Board a written report (Sewer Service Charge Annual Report) containing a description of each parcel receiving services and facilities and the amount of charge for each parcel for the subsequent year. Due to the large number of parcels within the Districts, which cannot be accommodated within the Board letter or the Sewer Service Charge Annual Report, we have attached a copy of the Sewer Maintenance - Tax Rate Area Report (Attachment A), which identifies the tax rate areas within both Districts and the nine zones of the CSMD.

Section 5473.1 of the Health and Safety Code requires that the notice of filing of the Sewer Service Charge Annual Report and of a time and place of hearing thereon be published once a week for two successive weeks in a newspaper of general circulation pursuant to Section 6066 of the Government Code. The Notice of Public Hearing is attached (Attachment B).

Section 5473.2 of the Health and Safety Code requires that your Board consider all objections or protests, if any, to the Sewer Service Charge Annual Report. In the event of protest by owners of a majority of separate parcels of property, the Sewer Service Charge Annual Report shall not be adopted, and the charges shall be collected separately from the tax roll and shall not constitute a lien against any parcel or parcels of land.

Section 5473.4 of the Health and Safety Code requires that on or before the tenth day of August of each year, the Executive Officer of the Board must file with the Auditor-Controller the Sewer Service Charge Annual Report with a signed statement by the Executive Officer of the Board that it has been adopted by your Board. Upon receipt of the copy of the Sewer Service Charge Annual Report from the Executive Officer of the Board, the Auditor-Controller must enter the amounts of the charges against the respective lots or parcels of land as they appear on the current assessment roll.

The Honorable Board of Supervisors
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The California Constitution, Article XIID, Section 6(a), requires that owners of parcels subject to increased or new sewer service charges be notified by mail no later than 45 days before the public hearing of the amount of charge and method of determination, date, time, and location of the hearing. In the event a weighted majority of property owners protest an increased charge within any district or zone, such charge may not be imposed.

The attached ordinances (Attachment C) and Notice of Public Hearing relating to this matter have been reviewed and approved as to form by County Counsel.

ENVIRONMENTAL DOCUMENTATION

The proposed ordinances are to fund operating expenses and capital projects to maintain services in existing service areas and are exempt from the California Environmental Quality Act pursuant to the Public Resources Code, Section 21080(b)(8).

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions will have no negative impact on current County services.

CONCLUSION

Please return two adopted copies of this letter and the ordinances to the Department of Public Works, Sewer Maintenance Division.

Respectfully submitted,



DEAN D. EFSTATHIOU
Acting Director of Public Works

DDE
MdR:sb

Attachments (3)

c: Chief Executive Officer
County Counsel
Assessor

ATTACHMENT A

COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
SEWER SERVICE CHARGE ANNUAL REPORT

FISCAL YEAR 2008-09

THE CONSOLIDATED SEWER MAINTENANCE DISTRICT AND
THE MARINA SEWER MAINTENANCE DISTRICT

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Bases for the Lake Hughes Zone Additional Annual Zone Sewer Service Charge rate increase	Exhibit B
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Bases for the Topanga Zone Additional Annual Zone Sewer Service Charge rate increase	Exhibit D
Bases for the Trancas Zone Additional Annual Zone Sewer Service Charge rate increase	Exhibit E
Bases for the Marina Sewer Maintenance District Annual Sewer Service Charge rate increase	Exhibit F

COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
SEWER SERVICE CHARGE ANNUAL REPORT
FISCAL YEAR 2008-09
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT AND
THE MARINA SEWER MAINTENANCE DISTRICT

INTRODUCTION

The County of Los Angeles Sewer Maintenance Districts are made up of the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District (Districts). Together, the Districts' system serves greater than half a million parcels and a population of approximately 2.5 million people within the unincorporated areas of the County, 39 cities, 2 contract cities, and 9 tax zones. The system includes over 4,920 miles of sanitary sewers, 157 pump stations, and 4 water pollution control plants.

It is essential that operation and maintenance of these sewage collection and treatment systems be continued without interruption to protect public health and safety. Necessary funding must be available to pay the costs of repairing and cleaning sewers, operating pumping stations and water pollution control plants, and to provide ongoing preventive maintenance of the systems.

In July 1978, your Board adopted Ordinances to collect the necessary funding for the Sewer Maintenance Districts, including the zones within the Consolidated Sewer Maintenance District, on the tax roll as a sewer service charge.

CONSOLIDATED SEWER MAINTENANCE DISTRICT

The existing Annual Sewer Service Charges for the Consolidated Sewer Maintenance District (CSMD) are established in Los Angeles County Code, Volume 5, Title 20, Division 3, Chapter 20.40, as amended. The Annual Sewer Service Charge levied upon each parcel of real property within the CSMD is computed by multiplying the basic annual sewage unit charge by the number of sewage units represented by the current land use, as shown in Table A of the Ordinance.

The current Fiscal Year 2007-08 basic annual sewage unit charge for each sewage unit is currently \$27.50. Beginning with Fiscal Year 2008-09, we are proposing that each single-family residence within the CSMD be assessed an additional \$5 (Exhibit A), in Annual Sewer Service Charges, from \$27.50 to \$32.50 per sewage unit. Multiple residential, certain commercial, and industrial properties are assessed higher amounts based on their Assessor Use Codes.

There is also an additional \$8 per sewage unit annual charge to fund the Accumulative Capital Outlay Fund, which was first established in 1987. This charge allows the CSMD to accumulate funds to pay for pipe replacement, relief sewers, major improvements to sewage pumping stations, and conduct the Condition Assessment Program.

SPECIAL ZONES

In addition to the above assessments, there are certain areas established as zones within the CSMD that are charged additional fees. These zone fees fund special services and/or facilities required by the zone in addition to those provided generally throughout the CSMD. There are currently nine zones within the CSMD; however, the majority of the CSMD's territory is not included within the zones.

The proposed service charges for each zone for Fiscal Year 2008-09 are the same as Fiscal Year 2007-08, except for the Lake Hughes, Malibu, Malibu Mesa, Topanga, and Trancas Zones (shown in bold):

	<u>CURRENT 2007-08</u>	<u>PROPOSED 2008-09</u>
Aneta Zone	\$10/sewage unit	\$10/sewage unit
Brassie Lane Zone	\$15.86/sewage unit	\$15.86/sewage unit
Foxpark Drive Zone	\$22.10/sewage unit (improved parcel only)	\$22.10/sewage unit (improved parcel only)
Lake Hughes Zone ^(a)	\$593/sewage unit (improved parcel only)	**\$773 /sewage unit (improved parcel only)
Malibu Zone ^(b)	\$1,788 (improved parcel only)	**\$2,477 (improved parcel only)
Malibu Mesa Zone	\$1,008/sewage unit (improved parcel only)	**\$1,253 /sewage unit (improved parcel only) (pre-approved rate increase)
Summit Road Zone	\$15.26/sewage unit	\$15.26/sewage unit
Topanga Zone ^(c)	\$401.60/sewage unit	**\$650 /sewage unit
Trancas Zone ^(d)	\$2,783/sewage unit (improved parcel only)	**\$3,368 /sewage unit (improved parcel only)

See pages 6 and 7 for descriptions of Districts and Zones functions.

** Proposed charges contingent on the adoption of the ordinance by the Board of Supervisors.

NOTES:

- a. Bases for increase (Exhibit B).
- b. The sewer service charge includes an increase of \$689, from \$1,569 to \$2,258, in the base rate for operational costs and the 15-year \$219 charge (for Fiscal Year 2001-02 to 2015-16) for repayment of a \$421,586 State Revolving Fund loan to help finance rehabilitation of the treatment plant. Bases for increase (Exhibit C).
- c. Bases for increase (Exhibit D).
- d. The sewer service charge includes an increase of \$585, from \$1,526 to \$2,111, in the base rate for operational costs; the 10-year \$207 charge (for Fiscal Year 2000-01 to 2009-10) for repayment of a \$410,000 loan for emergency repairs and project engineering for treatment plant rehabilitation; and the 10-year \$754 charge (from Fiscal Year 2001-02 to 2010-11) for repayment of a \$1,498,000 loan for the construction cost of treatment plant rehabilitation; and an additional 10-year charge in the amount of \$296 (from Fiscal Year 2004-05 to 2013-14) to cover increased costs for the rehabilitation project. Bases for increase (Exhibit E).

MARINA SEWER MAINTENANCE DISTRICT

The existing sewer service charge for the Marina Sewer Maintenance District (Marina SMD) is established in the Los Angeles County Code, Volume 5, Title 20, Division 3, Chapter 20.44. Under the provisions of this Ordinance, the Annual Sewer Service Charge levied upon each possessory interest within the Marina SMD is computed by multiplying the amount of the sewage unit charge by the number of sewage units for the current land use as shown in Table A of the Ordinance. The basic annual sewage unit charge for each sewage unit is currently \$120. Beginning with Fiscal Year 2008-09, we are proposing that a single-family equivalent dwelling unit within the Marina SMD be assessed an additional \$70 in Annual Sewer Service Charge, from \$120 to \$190, per sewage unit. Bases for increase (Exhibit F).

IDENTIFICATION OF PARCELS TO BE CHARGED

All parcels of real property within the 2008-09 Tax Rate Areas listed in pages 8 through 16, and more particularly described in maps prepared in accordance with Section 327, Revenue and Taxation Code, and on file in the office of the County Assessor, will be charged the appropriate sewer service charge.

SEWER MAINTENANCE DISTRICTS AND ZONES

<u>DISTRICT OR ZONE</u>	<u>SUPERVISORIAL DISTRICT</u>	<u>FUNCTION</u>
Consolidated Sewer Maintenance District	1/2/3/4/5	Operate and maintain complete sewer system; encompasses 99 percent of total system.
Aneta Zone	2	Pay disposal costs to the City of Los Angeles.
Brassie Lane Zone	5	Pay sewage conveyance costs to the City of La Verne.
Foxpark Drive Zone	1	Pay sewage conveyance costs to the City of Pomona.
Lake Hughes Zone	5	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Malibu Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Malibu Mesa Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Summit Road Zone	5	Pay sewage conveyance costs to the City of La Verne.
Topanga Zone	3	Pay disposal costs to Las Virgenes Municipal Water District.

Trancas Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Accumulative Capital Outlay	1/2/3/4/5	Provide for necessary pipe replacement, relief sewers and major improvements to sewage pump stations, and to conduct the Condition Assessment Program.
Marina Sewer Maintenance District	4	Operate and maintain complete sewer system. Has contractual obligation with the City of Los Angeles to pay for disposal of sewage generated within the Marina del Rey complex.

BDL656 Attachment A

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1L.A. COUNTY PUBLIC WORKS DEPARTMENT
REPORT SMTRA.001

SEWER MAINTENANCE - TAX RATE AREA REPORT

DATE COMPILED: JAN 10, 2002

RUN DATE: 01/17/08 TIME: 13:40:59

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003902 CONSOL SEWER MAINT-TOPANGA ZONE

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003904 CONSOL SEWER MAINT-MALIBU ZONE

10861 10862

003905 CONSOL SEWER MAINT-LA HABRA HTS

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003907 CONSOL SEWER MAINT-ANETA ZONE

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003909 CONSOL SEWER MAINT-F. F. W. ZONE

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003910 CONSOL SEWER MAINT-MALIBU MESA ZN

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003912 CONSOL SEWER MAINT-FOXPARK ZN

02798

1L.A. COUNTY PUBLIC WORKS DEPARTMENT
REPORT SMTRA.001

SEWER MAINTENANCE - TAX RATE AREA REPORT

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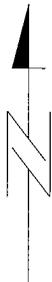
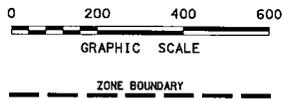
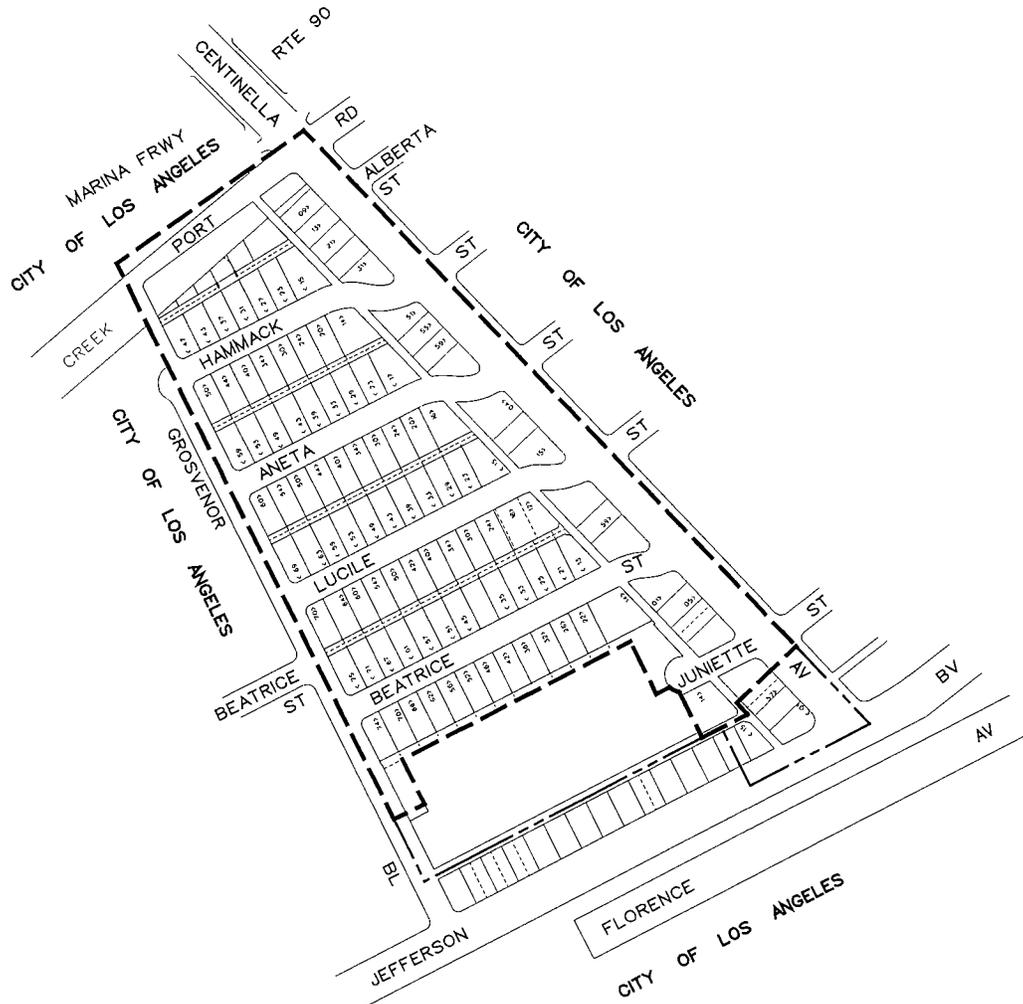
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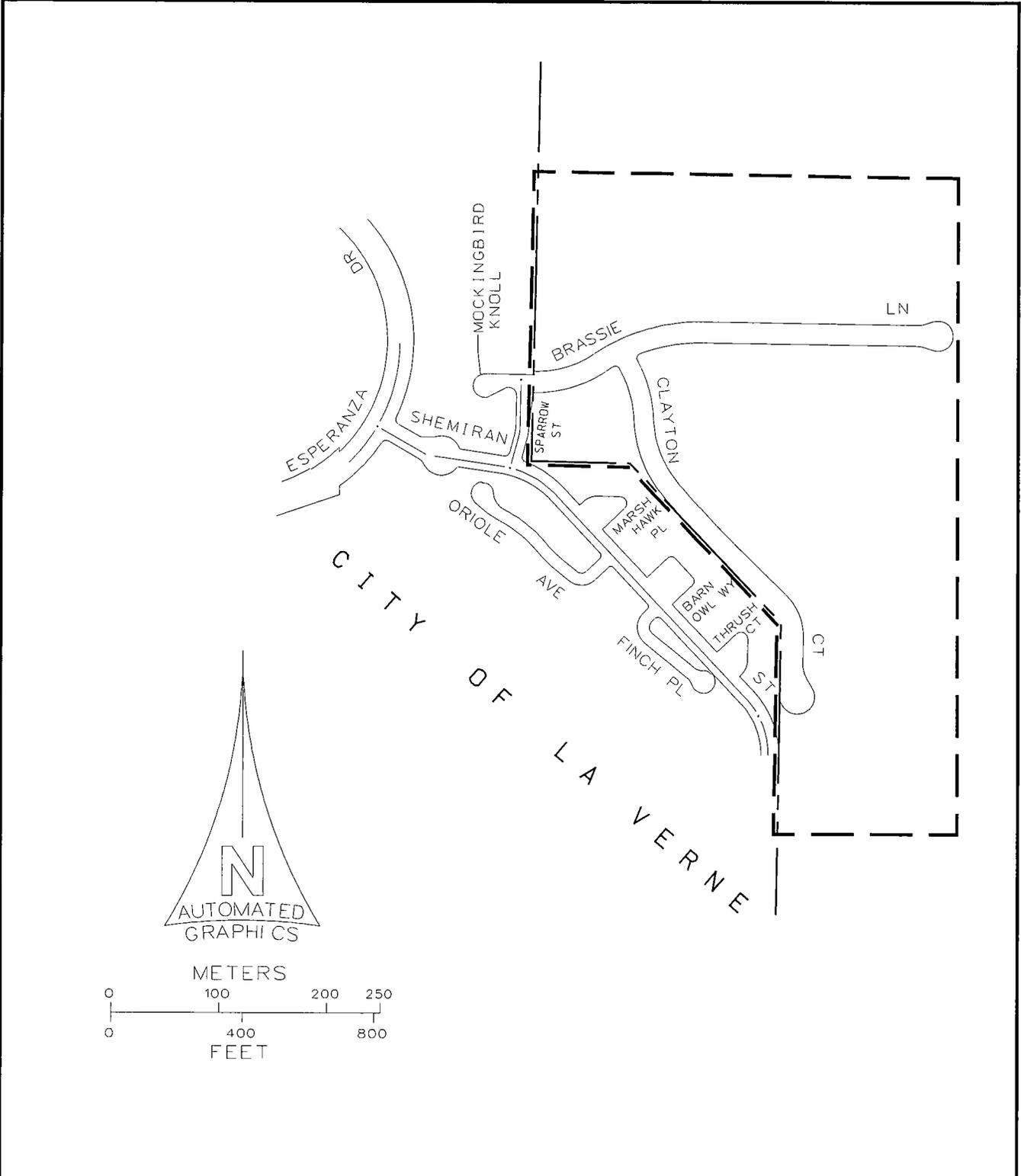
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COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
WATERWORKS AND SEWER MAINTENANCE DIVISION

DIAGRAM SHOWING BOUNDARY OF

ANETA ZONE

WITHIN THE
CONSOLIDATED SEWER MAINTENANCE DISTRICT

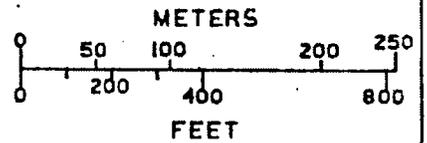
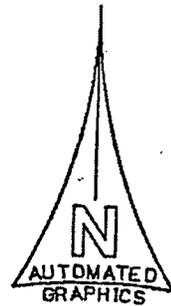
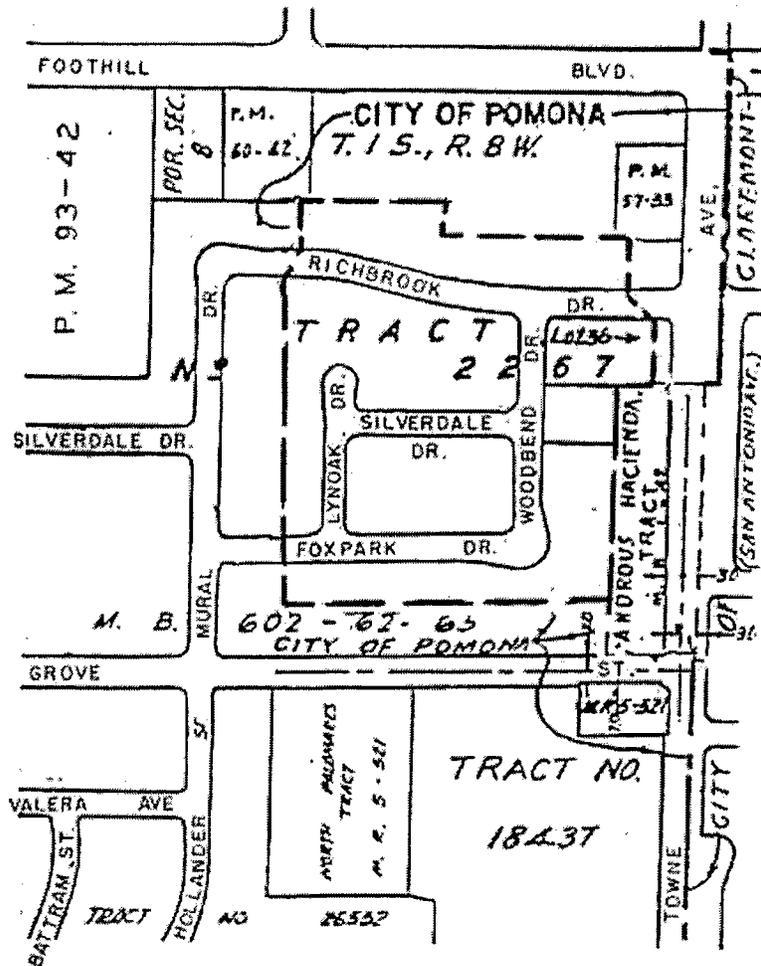


LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

DIAGRAM SHOWING
BOUNDARY OF BRASSIE LANE ZONE
WITHIN THE
CONSOLIDATED SEWER MAINTENANCE DISTRICT

LEGEND:
- - - - - BOUNDARY OF ZONE & DISTRICT

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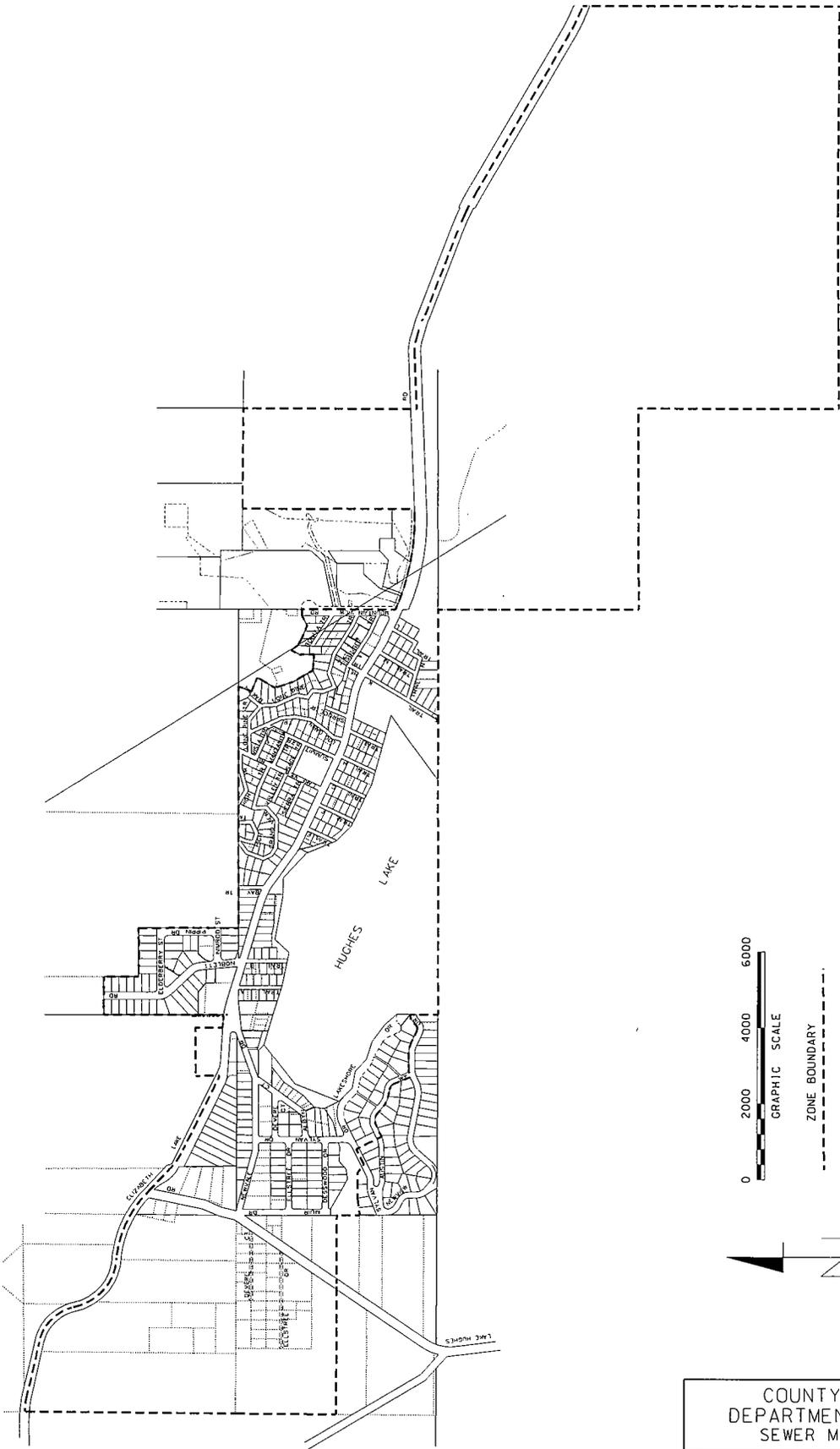


LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

DIAGRAM SHOWING

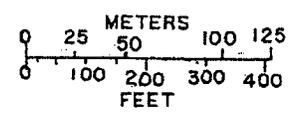
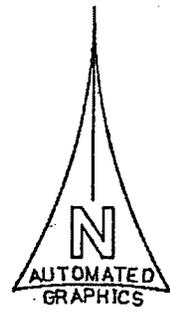
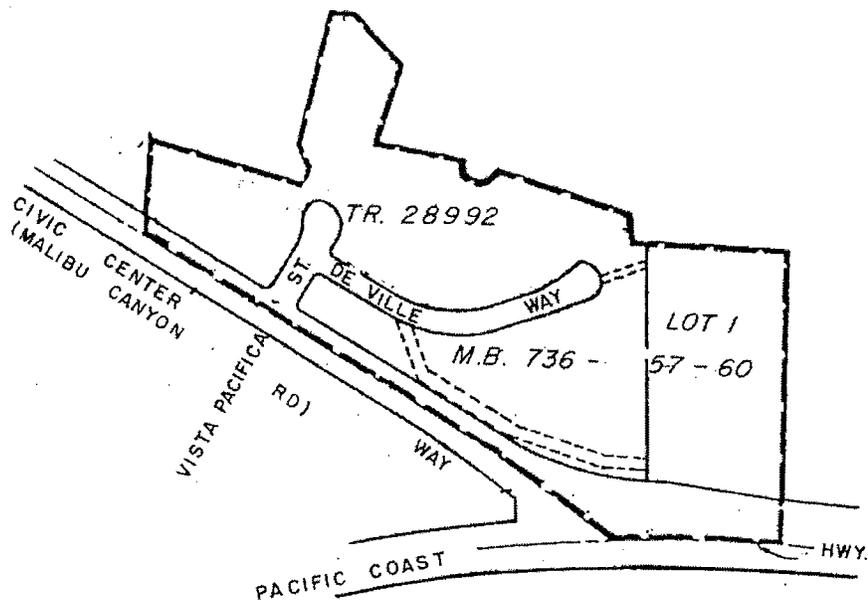
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THE CONSOLIDATED SEWER MAINTENANCE DISTRICT

LEGEND:
—— BOUNDARY OF ZONE



COUNTY OF LOS ANGELES
 DEPARTMENT OF PUBLIC WORKS
 SEWER MAINTENANCE DIVISION

DIAGRAM SHOWING BOUNDARY OF
LAKE HUGHES ZONE
 WITHIN THE
 CONSOLIDATED SEWER MAINTENANCE DISTRICT

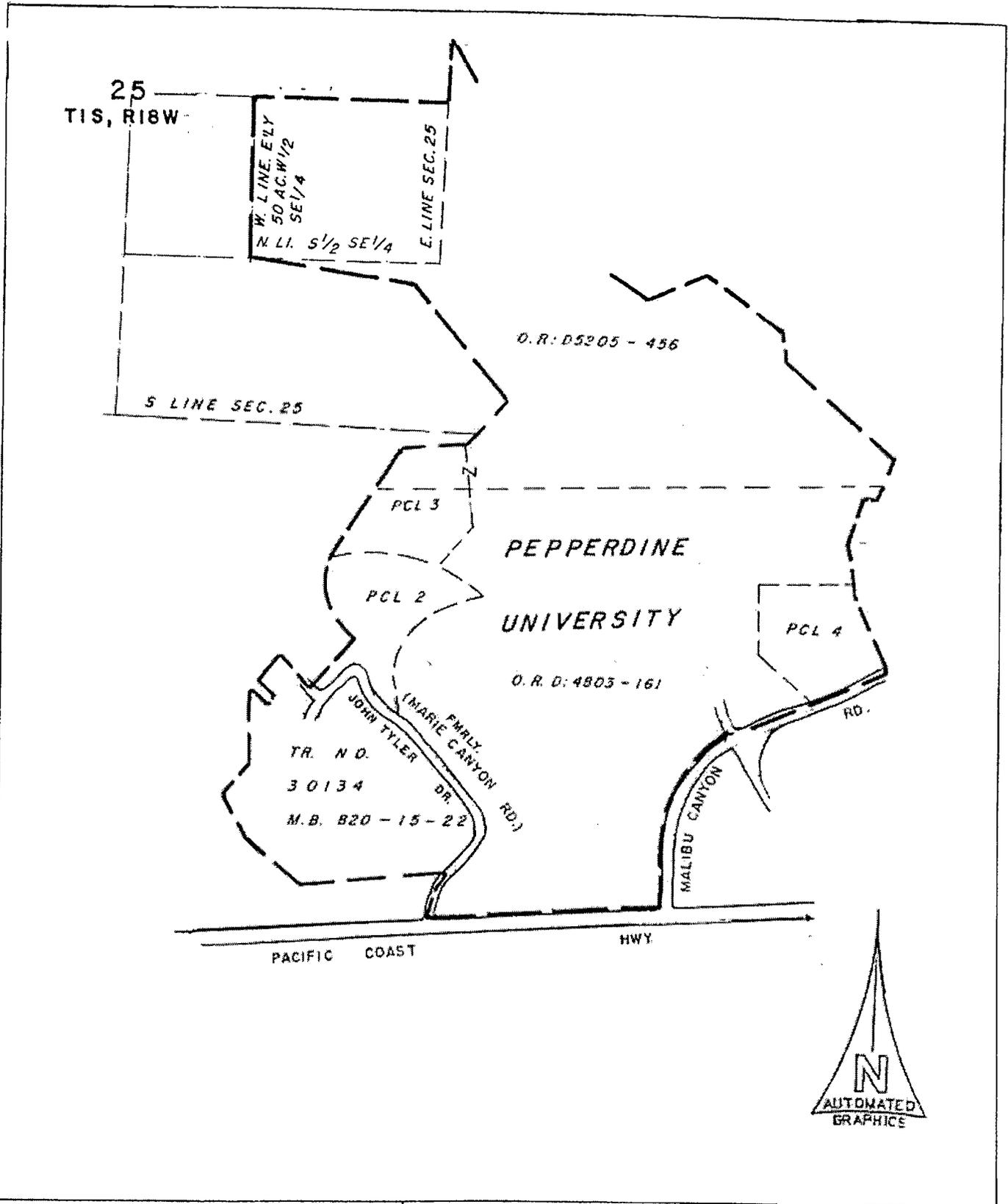


LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

DIAGRAM SHOWING

BOUNDARY OF MALIBU ZONE WITHIN
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT

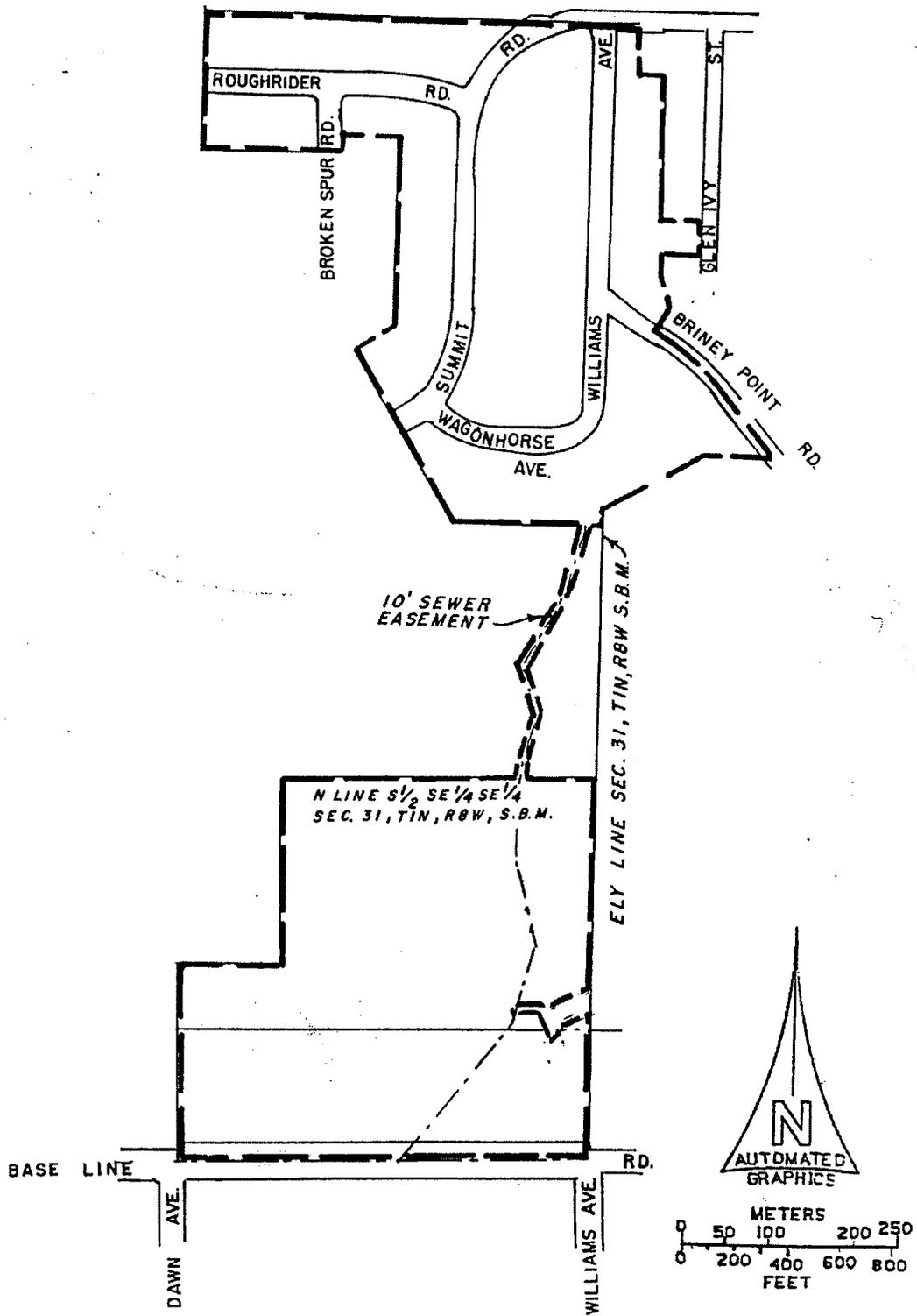
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 ZONE & DISTRICT



LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

DIAGRAM SHOWING
BOUNDARY OF MALIBU MESA ZONE WITHIN
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT

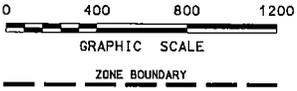
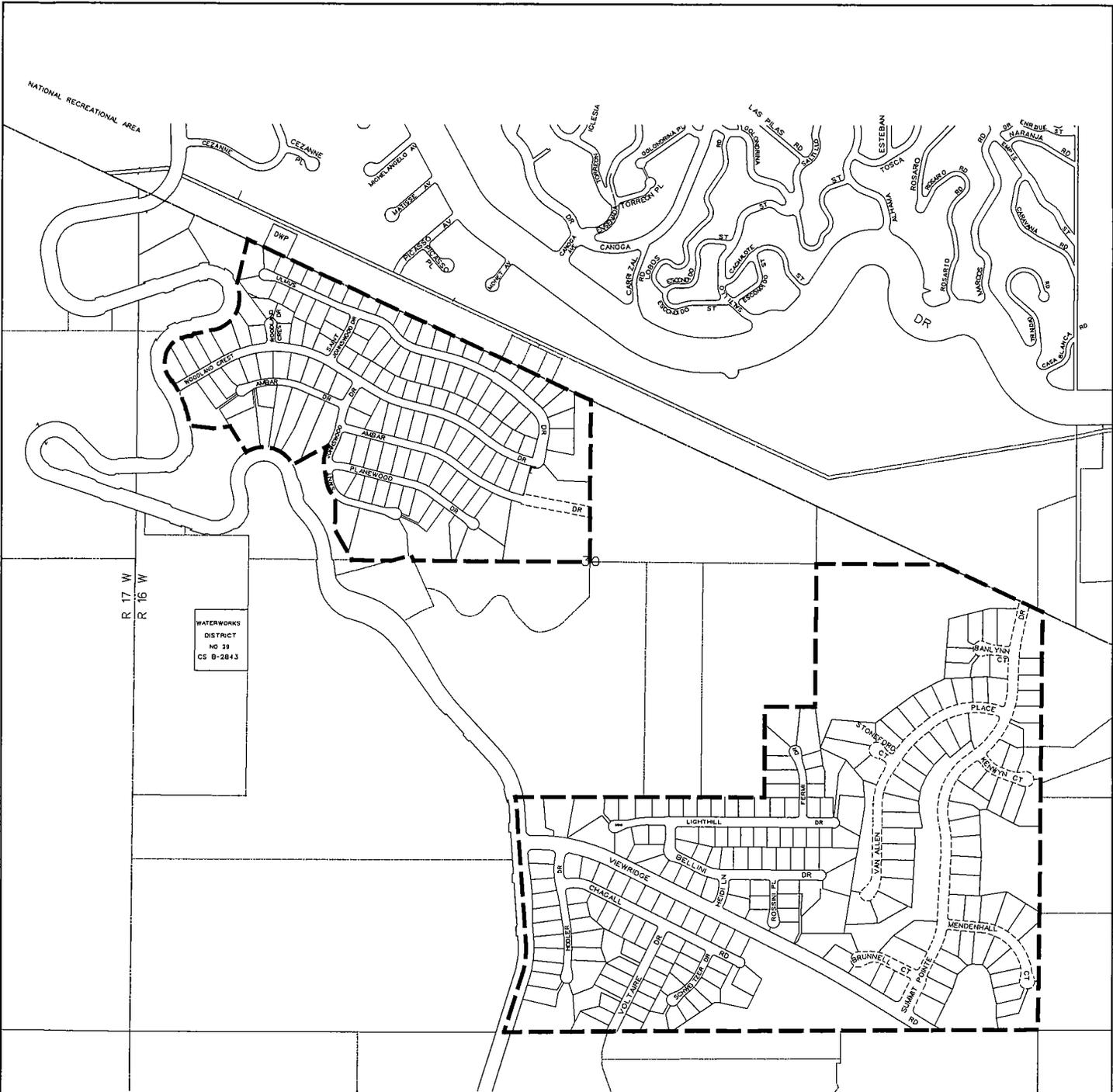
LEGEND:  BOUNDARY OF
ZONE & DISTRICT



LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

LEGEND:
 ——— BOUNDARY OF
 ZONE & DISTRICT

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 BOUNDARY OF SUMMIT ROAD ZONE WITHIN
 THE CONSOLIDATED SEWER MAINTENANCE DISTRICT



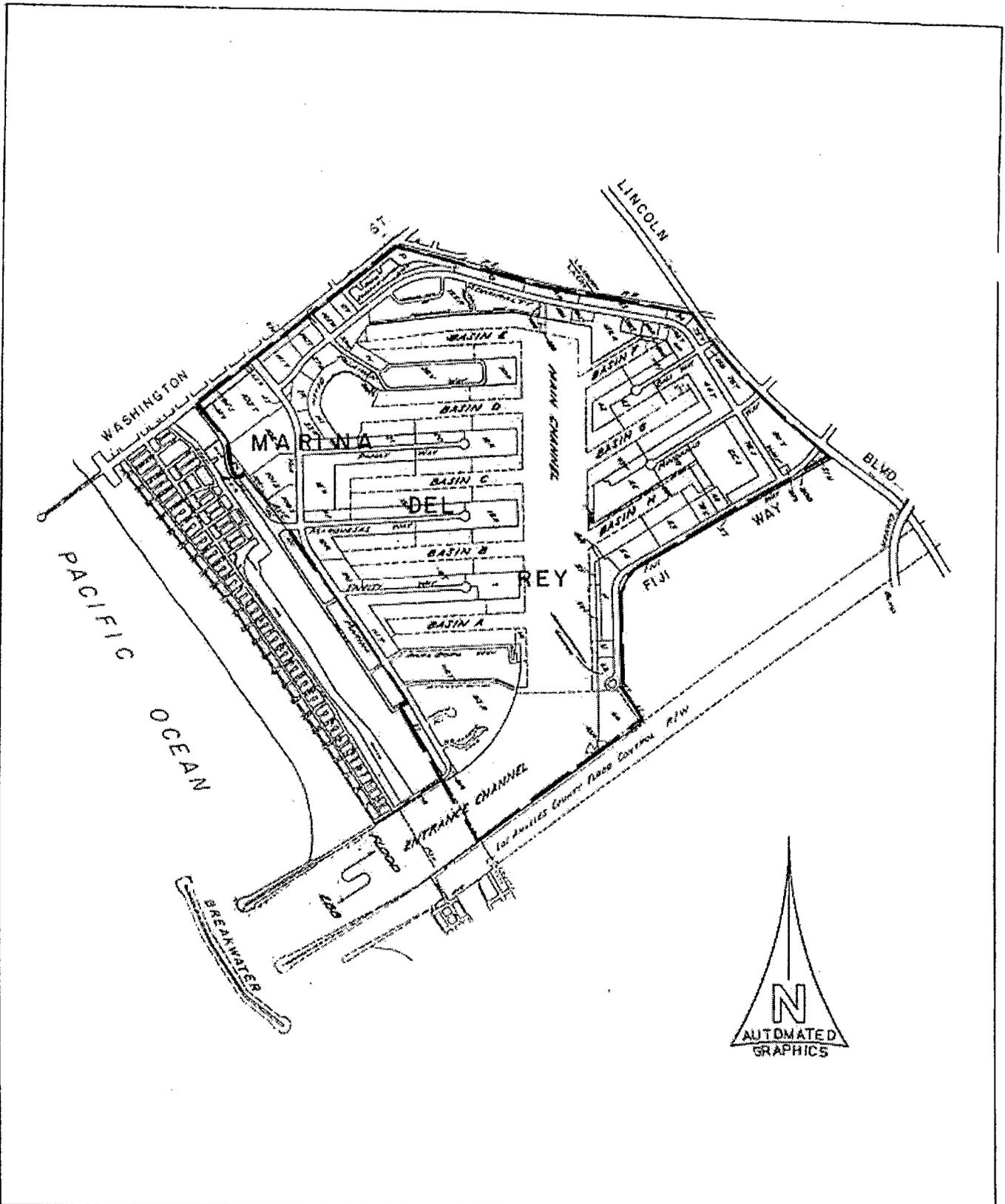
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 DATE 09-03-2003

COUNTY OF LOS ANGELES
 DEPARTMENT OF PUBLIC WORKS
 WATERWORKS AND SEWER MAINTENANCE DIVISION

DIAGRAM SHOWING BOUNDARY OF

TOPANGA ZONE

WITHIN THE
 CONSOLIDATED SEWER MAINTENANCE DISTRICT

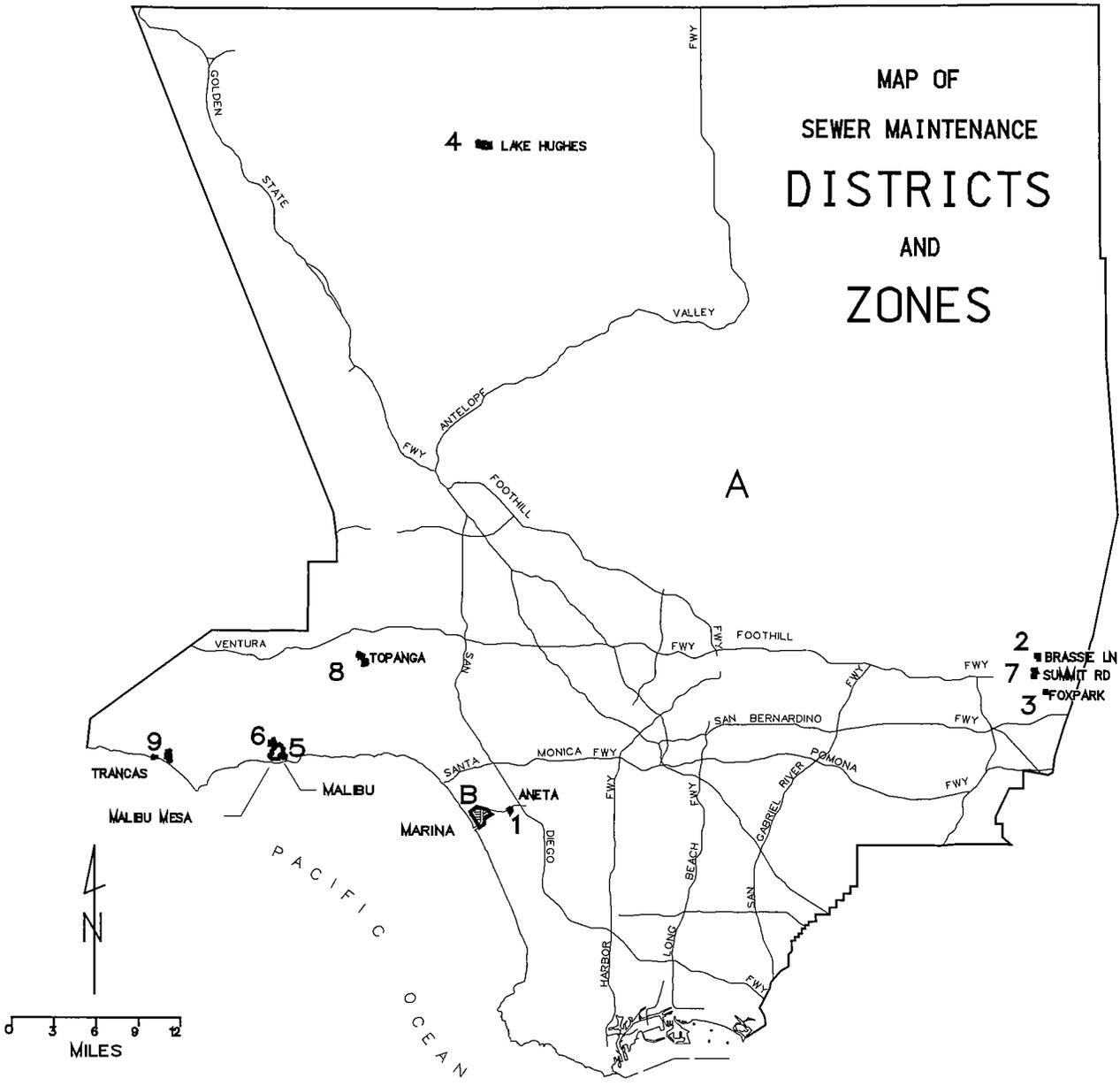


LOS ANGELES COUNTY
 DEPARTMENT OF PUBLIC WORKS

LEGEND:  BOUNDARY OF DISTRICT

DIAGRAM SHOWING
 BOUNDARY OF MARINA
 SEWER MAINTENANCE DISTRICT.

MAP OF SEWER MAINTENANCE DISTRICTS AND ZONES



NO.	DISTRICT/ZONE	SUP. DIST.	FUND	T.G.	SMD	CITY/LOCATION
SEWER MAINTENANCE DISTRICTS						
A	CONSOLIDATED	1-5	GA9			UNINC. COUNTY AREA AND 39 CITIES
B	MARINA DEL REY	4	GC6	672-A7	S-1438	UNINC. MARINA DEL REY
ZONES WITHIN DISTRICT						
1	ANETA	2	GB1	672-F7	S-1481	UNINC. - CITY OF L.A./CULVER CITY
2	BRASSIE LANE	5	GD2	571-A5	E-2470	UNINC. VIC. CITY OF LA VERNE
3	FOXPARK	1	GB4	601-A2	E-2472	UNINC. VIC. OF POMONA
4	LAKE HUGHES	5	GC9	4101-J2	N-1404	UNINC. LAKE HUGHES
5	MALIBU	3	GB8	628-H7	S-1123	MALIBU
6	MALIBU MESA	3	GC5	628-G6	S-1123	MALIBU
7	SUMMIT ROAD	5	GC2	570-H6	E-2470	UNINC. VIC. CITY OF LA VERNE
8	TOPANGA	3	GC3	560-A7	S-1231	UNINC. TOPANGA AREA
9	TRANCAS	3	GC4	627-A7	S-1029	MALIBU

**CONSOLIDATED SEWER MAINTENANCE DISTRICT FUND GA9 ANALYSIS
FOR FISCAL YEAR 2008-09**

Description	Fiscal Year 2006-07 Actual	Fiscal Year 2008-09 Projected Budget	Amount Increase
Expenditures:			
Labor	\$ 14,807,000	\$19,854,000	\$ 5,047,000
Service and Supply	\$ 5,256,000	\$ 6,062,000	\$ 806,000
Contract	\$ 448,000	\$ 543,000	\$ 95,000
Fixed Assets and Other Transfer	\$ 1,005,000	\$ 503,000	\$ (502,000)
Total Expenditure Amount	\$ 21,516,000	\$26,962,000	\$ 5,446,000
Number of Sewage Units		779,000	\$ 779,000
Increase per Sewage Unit			\$ 6.99

* We are recommending only a \$5 per sewage unit increase for Fiscal Year 2008-09 and will re-evaluate the situation at the end of that year and could be revised for possible upward for Fiscal-Year 2009-10.

Exhibit B

**LAKE HUGHES TREATMENT PLANT ZONE
SEWER SERVICE CHARGE RATE INCREASE SUMMARY**

Estimated Operation and Maintenance Revenue	Fiscal Year 1996-97 Last Increase	Fiscal Year 2008-09 Projected	Increase
Number of Sewage Units	228	282	54
Charge Per Sewage Unit	\$593	\$773	\$180
Total Annual Revenue	\$135,204	\$217,986	\$82,782

Estimated Operation and Maintenance Expenditures	Fiscal Year 2008-09 Projected
Labor	\$118,000
Equipment	\$1,000
Materials	\$6,000
Contract	\$7,000
Services/Supplies/Utilities/etc.	\$83,000
Total	\$215,000

**MALIBU TREATMENT PLANT ZONE
SEWER SERVICE CHARGE RATE INCREASE SUMMARY**

Estimated Operation and Maintenance Revenue	Fiscal Year 2006-07 Last Increase	Fiscal Year 2008-09 Projected	Increase
Number of Sewage Units	191	191	0
Charge Per Sewage Unit	<u>\$1,569</u>	<u>\$2,258</u>	\$689
Total Annual Revenue	\$299,679	\$431,278	\$131,599

Estimated Operation and Maintenance Expenditures	Fiscal Year 2008-09 Projected
Labor	\$294,000
Equipment	\$49,000
Materials	\$3,000
Contract	\$15,000
Services/Supplies/Utilities/etc.	\$70,000
Total	<u>\$431,000</u>

Exhibit D

**TOPANGA TAX ZONE FUND GC3 ANALYSIS
FOR FISCAL YEAR 2008-09**

Fiscal Year	Las Virgenes Municipal Water District Disposal Charges (Per Improved Parcel)	Topanga Tax Zone Charges (Per Improved Parcel)	Note
Fiscal Year 2007-08	\$ 365.16	\$ 401.60	Topanga Tax Zone Charge = Las Virgenes Municipal Water District Disposal Charges +10 percent of Contingency Reserve (\$401.6 = \$365.16 + \$36.44) per Section 4891.1 of the Health and Safety Code.
Fiscal Year 2008-09	\$ 684.72	\$ 650.00	The difference to be offset by utilization of existing zone fund balance.
Amount Increased	\$ 319.56	\$ 248.40	
Percentage Increased	87.5%	61.9%	

**TRANCAS TREATMENT PLANT ZONE
SEWER SERVICE CHARGE RATE INCREASE SUMMARY**

Estimated Operation and Maintenance Revenue	Fiscal Year 2004-05 Last Increase	Fiscal Year 2008-09 Projected	Increase
Number of Sewage Units	270	271	1
Charge Per Sewage Unit	<u>\$1,526</u>	<u>\$2,111</u>	\$585
Total Annual Revenue	\$412,020	\$572,081	\$160,061

Estimated Operation and Maintenance Expenditures	Fiscal Year 2008-09 Projected
Labor	\$337,000
Equipment	\$64,000
Materials	\$3,000
Contract	\$32,000
Services/Supplies/Utilities/etc.	\$136,000
Total	\$572,000

ATTACHMENT B

INSTRUCTION SHEET FOR PUBLISHING
LEGAL ADVERTISEMENTS

TO: Executive Officer of the
Board of Supervisors
County of Los Angeles

FROM: Department of Public Works
Sewer Maintenance Division

**NOTICE OF PUBLIC HEARING
ON PROPOSED REVISION OF SEWER SERVICE CHARGES
FOR THE CONSOLIDATED AND THE MARINA SEWER MAINTENANCE DISTRICTS**

PUBLISHING

In accordance with Section 6066 of the Government Code of the State of California, publication of this hearing is to be published once a week for two weeks in a weekly newspaper. Publish in both English and a Spanish language newspaper, the Metropolitan News and La Opinion, respectively.

SECTION 6066. Two weeks. Publication of notice pursuant to this section shall be once a week for two successive weeks. Two publications in a newspaper published once a week or more often, with at least five days intervening between the respective publication dates are sufficient. The period of notice commences upon the first day of publication and terminates at the end of the fourteenth day, including therein the first day.

Forward 10 reprints of the attached advertisement to the County of Los Angeles Department of Public Works, Sewer Maintenance Division, P.O. Box 1460, Alhambra, California 91802-1460.

Attach.

**NOTICE OF PUBLIC HEARING
PROPOSED SEWER SERVICE CHARGES**

Notice is hereby given that the Sewer Service Charge Annual Report for the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District has been filed with the Board of Supervisors of the County of Los Angeles and a public hearing will be held on the report by the Board of Supervisors.

Said hearing will be held on Tuesday, May _____, 2008, at _____, in the Hearing Room of the Board of Supervisors, Room 381B, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple Street and Grand Avenue), Los Angeles, California 90012.

The Annual District-wide Sewer Service Charge for the Marina Sewer Maintenance District is proposed to be increased by \$70 per sewage unit, from \$120 to \$190, to offset increased treatment and disposal costs from the City of Los Angeles and rising operational and maintenance costs beginning in Fiscal Year 2008-09.

The Annual District-wide Sewer Service Charge for the Consolidated Sewer Maintenance District is proposed to be increased by \$5 per sewage unit, from \$27.50 to \$32.50, to offset rising operational and maintenance costs beginning in Fiscal Year 2008-09.

The Additional Annual Zone Sewer Service Charge for the Topanga Zone of the Consolidated Sewer Maintenance District is proposed to be increased by \$248.40 per improved parcel, from \$401.60 to \$650, beginning in Fiscal Year 2008-09, to offset the recent increase in sewage disposal charge by the Las Virgenes Municipal Water District.

The Additional Annual Zone Sewer Service Charge for the Malibu Zone of the Consolidated Sewer Maintenance District is proposed to be increased by \$689 per sewage unit, from \$1,569 to \$2,258 beginning in Fiscal Year 2008-09, to offset rising operational and maintenance costs.

The Additional Annual Zone Sewer Service Charge for the Trancas Zone of the Consolidated Sewer Maintenance District is proposed to be increased by \$585 per sewage unit, from \$1,526 to \$2,111, beginning in Fiscal Year 2008-09, to offset rising operational and maintenance costs.

The Additional Annual Zone Sewer Service Charge for the Lake Hughes Zone of the Consolidated Sewer Maintenance District is proposed to be increased by \$180 per sewage unit, from \$593 to \$773, beginning in Fiscal Year 2008-09, to offset rising operational and maintenance costs.

The Annual Sewer Service Charges for the Accumulative Capital Outlay Fund and the five remaining zones of the Consolidated Sewer Maintenance District will remain at their Fiscal Year 2007-08 levels except for Malibu Mesa Zone with a pre-approved rate increase of \$245 per sewage unit, from \$1,008 to \$1,253, in Fiscal Year 2008-09.

The Board of Supervisors will consider and may adopt or modify the sewer service charges. Further notice is given that the Board of Supervisors may continue this hearing from time to time. At the hearing, the Board of Supervisors shall consider all objections and protests to the report. If the Board of Supervisors finds that protest is made by the owners of a majority of separate parcels of property described in the report, then the report shall not be adopted and the charges shall be collected separately from the tax roll and shall not constitute a lien against any parcel or parcels of land.



Upon 72 hours' notice, the Department can provide program information and publications in alternate formats or make other accommodations for people with disabilities. In addition, program documents are available at our main office in Alhambra, (900 South Fremont Avenue), which is accessible to individuals with disabilities. To request accommodations ONLY, or for more ADA information, please contact our departmental ADA Coordinator at (626) 458-4081 or TDD (626) 282-7829 Monday through Thursday, from 7 a.m. to 5:30 p.m.

Si no entiende esta noticia o si necesita más información, favor de llamar al Departamento de Obras Públicas al (626) 300-3308, de Lunes a Jueves, 7 a.m. a 5:30 p.m.

**AVISO DE AUDIENCIA PUBLICA
CARGOS SUGERIDOS A LOS SERVICIOS DE DRENAJES**

Este aviso es para indicar que el Reporte Anual de Cargos al Servicio de Drenajes que pertenecen al Distrito Consolidado de Mantenimiento de Drenajes y al Distrito de Mantenimiento de Drenajes de la Marina, ha sido sometido para una audiencia pública ante la Junta de Supervisores del Condado de Los Angeles.

La audiencia se llevará a cabo el Martes _____ de Mayo del 2008, a las _____ en el salón de audiencias (Hearing Room) de la Junta de Supervisores, Salón 381B, Kenneth Hahn of Administration, 500 West Temple Street (en la esquina de Temple Street y Grand Avenue), Los Angeles, California 90012.

El Cargo de Servicio de Drenajes Anual para el Distrito de Mantenimiento de la Marina está propuesto a ser incrementado por \$70 por unidad de drenaje, de \$120 a \$190, para compensar el incremento en el costo de tratamiento de la ciudad de Los Angeles y el incremento en el costo operacional y de mantenimiento empezando en el Año Fiscal 2008-09.

El Cargo de Servicio de Drenajes Anual para el Distrito Consolidado de Mantenimiento de Drenajes esta propuesto a ser incrementado por \$5 por unidad de drenaje, de \$27.50 a \$32.50, para compensar el incremento en el costo operacional y de mantenimiento empezando en el Año Fiscal 2008-09.

El Cargo Adicional de Servicio de Drenajes Anual de la Zona para la Zona de Topanga del Distrito Consolidado de Mantenimiento de Drenajes esta propuesto a ser incrementado por \$248.40 por unidad de drenaje, de \$401.60 a \$650, empezando en el Año Fiscal 2008-09, para compensar los incrementos recientes en el costo de eliminación de aguas cloacales por el Distrito de Agua Municipal de Las Virgenes.

El Cargo Adicional de Servicio de Drenajes Anual de la Zona para la Zona de Malibu del Distrito Consolidado de Mantenimiento de Drenajes esta propuesto a ser incrementado por \$689 por unidad de drenaje, de \$1,569 a \$2,258, empezando en el Año Fiscal 2008-09, para compensar el incremento en el costo operacional y de mantenimiento.

El Cargo Adicional de Servicio de Drenajes Anual de la Zona para la Zona de Trancas del Distrito Consolidado de Mantenimiento de Drenajes está propuesto a ser incrementado por \$585 por unidad de drenaje, de \$1,526 a \$2,111, empezando en el Año Fiscal 2008-09, para compensar el incremento en el costo operacional y de mantenimiento.

El Cargo Adicional de Servicio de Drenajes Anual de la Zona para la Zona de Lake Hughes del Distrito Consolidado de Mantenimiento de Drenajes esta propuesto a ser incrementado por \$180 por unidad de drenaje, de \$593 a \$773, empezando en el Año Fiscal 2008-09, para compensar el incremento en el costo operacional y de mantenimiento.

El Cargo de Servicio de Drenajes Anual para los Fondos de Capital Acumulados para Gastos y las otras cinco zonas restantes del Distrito Consolidado de Mantenimiento de Drenajes permanecerán a los niveles del Año Fiscal 2007-08 con la excepción de la Zona de Malibu Mesa la cual tiene un incremento previamente apropiado de \$245 por unidad de drenaje, de \$1,008 a \$1,253, en el Año Fiscal 2008-09.

La Junta de Supervisores tomará en cuenta y podría adoptar o modificar los cargos a los servicios de drenajes. Además, se notifica que la Junta de Supervisores podría continuar estas audiencias de vez en cuando. Durante la audiencia, la Junta de Supervisores tomará en cuenta toda objeción y protesta referente al reporte. En caso que se presenten protestas por propietarios con mayoría de voto, quienes poseen parcelas descritas en el reporte, entonces dicho reporte no será adoptado, en dado caso, los cargos serian recaudados por separado usando impuestos de las propiedades, lo que no constituiría un derecho a la retención de ninguna parcela o parcelas de terreno.



Con 72 horas de aviso, el Departamento puede darle información y publicaciones sobre el programa, al igual que formatos alternativos, o hacer adaptaciones para personas incapacitadas. Además, documentación sobre el programa esta disponible en nuestra oficina principal localizada en Alhambra (900 South Fremont Avenue), la cual es accesible para individuos con incapacidades. Para solicitar adaptaciones SOLAMENTE, o para más información con respecto a la ley de Americans with Disabilities Act (ADA), por favor comuníquese con el coordinator del departamento de ADA al (626) 458-4081, o TDD (626) 282-7829, de Lunes a Jueves, 7 a.m. a 5:30 p.m.

ATTACHMENT C

ANALYSIS

This Ordinance amends Title 20 - Utilities of the Los Angeles County Code by adding a new section that separately sets forth the annual zone sewer charges in the Trancas Zone of the Consolidated Sewer Maintenance District and increases the additional annual service charges for the Trancas Zone.

RAYMOND G. FORTNER, JR.
County Counsel

By 

FREDERICK W. PFAEFFLE
Principal Deputy County Counsel
Public Works Division

FWP:kt

Requested: 06/12/08

Revised: 06/18/08

ORDINANCE NO. _____

An ordinance amending Title 20 - Utilities of the Los Angeles County Code, to increase sewer service charges for the Trancas Zone of the Consolidated Sewer Maintenance District.

The Board of Supervisors of the County of Los Angeles ordains as follows:

SECTION 1. Section 20.40.082 is hereby added to read as follows:

20.40.082 Additional zone charges--Trancas zone.

A. An additional annual zone sewer service charge is levied upon each improved parcel of real property in the Trancas Zone for additional services provided within the zone. The amount of the additional annual zone sewer service charge for each parcel shall be computed by multiplying the sewage unit charge for the Trancas Zone by the number of sewage units for the parcel, as determined by the parcel's designated land use. The number of sewage units applicable to designated land uses is as shown in Table A, set out in Section 20.40.100. A parcel's designated land use is shown on the assessor's rolls. The sewage unit charge in the Trancas Zone is ~~\$1,526.00~~2,111.00.

B. An additional annual zone sewer service charge of \$207.00 is levied for a 10-year period upon each improved parcel of real property in the Trancas Zone to repay a loan for the Trancas Water Pollution Control Plant emergency repair and project engineering for the plant's rehabilitation project. This charge shall begin in Fiscal Year 2000-2001 and end in Fiscal year 2010-2011.

C. An additional annual zone sewer service charge of \$754.00 is levied for a 10-year period upon each improved parcel of real property in the Trancas Zone to repay a loan for the additional construction cost of rehabilitating the Trancas Water Pollution Control Plant. This charge shall begin in Fiscal Year 2001-2002 and end in Fiscal Year 2010-2011.

D. An additional annual zone sewer service charge of \$296.00 is levied for a 10-year period upon each improved parcel of real property in the Trancas Zone to repay a loan for the additional construction cost of rehabilitating the Trancas Water Pollution Control Plant. This charge shall begin in Fiscal Year 2004-2005 and end in Fiscal Year 2013-2014.

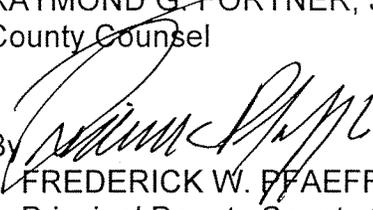
E. These charges shall be in addition to the charges imposed in Sections 20.40.040 and 20.40.045.

[2040040FPCC]

ANALYSIS

This Ordinance amends Title 20 - Utilities of the Los Angeles County Code by increasing the additional annual zone sewer service charges for the Lake Hughes Zone of the Consolidated Sewer Maintenance District. This ordinance also deletes reference to the annual zone sewer charges in the Trancas Zone of the Consolidated Sewer Maintenance District as those charges are being provided for in a separate ordinance.

RAYMOND G. FORTNER, JR.
County Counsel

By 

FREDERICK W. PFAEFFLE
Principal Deputy County Counsel
Public Works Division

FWP:kt

Requested: 06/12/08

Revised: 06/18/08

ORDINANCE NO. _____

An ordinance amending Title 20 - Utilities of the Los Angeles County Code, to increase sewer service charges for the Lake Hughes Zone of the Consolidated Sewer Maintenance District.

The Board of Supervisors of the County of Los Angeles ordains as follows:

SECTION 1. Section 20.40.080 is hereby amended to read as follows:

20.40.080 Additional zone charges--~~Lake Hughes and Trancas zones.~~

A. An additional annual zone sewer service charge is levied upon each improved parcel of real property in ~~each of the following~~ Lake Hughes Zones for additional services provided within the zone. The amount of the additional annual zone sewer service charge for each parcel shall be computed by multiplying the sewage unit charge ~~for each parcel in each~~ the Lake Hughes Zone by the number of sewage units for the parcel, current land as determined by the parcel's designated land use. The number of sewage units applicable to designated land uses is of the parcel as shown in Table A, set out in Section 20.40.100. A parcel's designated land use is shown on the assessor's rolls. The sewage unit charge in ~~each~~ the Lake Hughes Zone is as follows:
\$773.00.

Zone	Sewage Unit Charge
Lake Hughes Zone	\$ 537.00
Trancas Zone	1,526.00

~~B. — An additional zone sewer service charge of \$207.00 is levied for a 10-year period upon each improved parcel of real property in the Trancas Zone to repay a loan for the Trancas Water Pollution Control Plant emergency repair and project engineering for the plant's rehabilitation project. This charge shall begin in Fiscal Year 2000-2001 and end in Fiscal year 2010-2011.~~

~~C. — An additional zone sewer service charge of \$754.00 is levied for a 10-year period upon each improved parcel of real property in the Trancas Zone to repay a loan for the additional construction cost of rehabilitating the Trancas Water Pollution Control Plant. This charge shall begin in Fiscal Year 2001-2002 and end in Fiscal Year 2010-2011.~~

~~D. — An additional zone sewer service charge of \$296.00 is levied for a 10-year period upon each improved parcel of real property in the Trancas Zone to repay a loan for the additional construction cost of rehabilitating the Trancas Water Pollution Control Plant. This charge shall begin in Fiscal Year 2004-2005 and end in Fiscal Year 2013-2014.~~

~~E-B. These charges shall be in addition to the charges imposed in Sections 20.40.040 and 20.40.045.~~

SECTION 2. Section 20.40.081 is hereby deleted:

~~20.40.081 — Lake Hughes Zone — Modification of rates.~~

~~A. — The additional annual zone sewer service charge levied upon each improved parcel of real property in the Lake Hughes Zone for additional services provided within the zone shall be adjusted effective July 1, 1996. The amount of the~~

~~charge for each parcel shall be computed by multiplying the sewage unit charge by the number of sewage units for current land use of the parcel as shown in Table A, set out in Section 20.40.100. The sewage unit charge beginning July 1, 1996 shall be \$593.00.~~

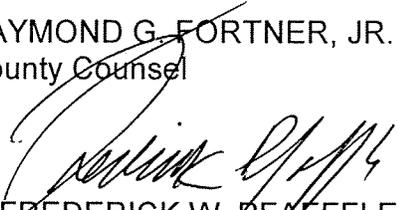
~~B. These charges shall be in addition to the charges imposed in Sections 20.40.040 and 20.40.045.~~

[LAKEHUGHESZONEFPCC]

ANALYSIS

This Ordinance amends Title 20 - Utilities of the Los Angeles County Code by increasing the annual sewer service charge for the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District, increasing the additional annual zone sewer service charges for the Malibu Zone and the Topanga Zone of the Consolidated Sewer Maintenance District, and making technical changes through deletion of unnecessary historical references.

RAYMOND G. FORTNER, JR.
County Counsel

By 

FREDERICK W. PFAEFFLE
Principal Deputy County Counsel
Public Works Division

FWP:kt

Requested: 06/12/08

Revised: 06/18/08

ORDINANCE NO. _____

An ordinance amending Title 20 - Utilities of the Los Angeles County Code, to increase sewer service charges for the Consolidated Sewer Maintenance District, Marina Sewer Maintenance District, and the Malibu Zone and Topanga Zone of the Consolidated Sewer Maintenance District.

The Board of Supervisors of the County of Los Angeles ordains as follows:

SECTION 1. Section 20.40.030 is hereby amended to read as follows:

20.40.030 Legislative intent--Basis for levy of charges.

The action of the voters on June 6, 1978, has substantially reduced the amount of money from ad valorem assessments available for the maintenance of sewers within the District. The sewers in the District must be properly maintained in order to protect the public health and safety of the residents therein and the general public. It is therefore necessary to impose a sewer maintenance service charge upon the properties within the District. As used herein, "maintenance" includes acquisition, construction, reconstruction, maintenance and operation, and sewer maintenance service charges collected under this chapter may be used for any purpose authorized by Section 5471 of the Health and Safety Code of the state of California. In order to avoid the substantial costs of establishing a billing system for collection of the charges, the board of supervisors finds that the charges should be collected on the tax roll. ~~Due to the legal deadlines for such collection, it is necessary for the ordinance codified in this chapter to be effective by August 10, 1978. Based upon the recent change in law, the information available to the board of supervisors and its staff, the size of the District, and the short-~~

~~time within which to enact such ordinance,~~ The board of supervisors further finds that the most equitable basis upon which to levy the charge is on the basis of the land use of each parcel of property within the District, as shown on the assessor's rolls.

SECTION 2. Section 20.40.040 is hereby amended to read as follows:

20.40.040 Levy of annual service charge--Amount.

An annual sewer service charge is levied upon each parcel of real property in the District for the services and facilities furnished by the District ~~beginning July 1, 1982.~~
The amount of the charge for each parcel shall be computed by multiplying the sewage units charge by the number of sewage units ~~for current land use of the parcel, as shown in Table A, set out at Section 20.40.100~~ for the parcel, as determined by the parcel's designated land use. The number of sewage units applicable to designated land uses is shown in on Table A in Section 20.40.100. A parcel's designated land use is shown on the assessor's rolls. The sewage unit charge is \$2732.50.

SECTION 3. Section 20.40.060 is hereby amended to read as follows:

20.40.060 Additional zone charges--Foxpark Drive, Malibu and Topanga Zones.

A. An additional annual zone sewer service charge as set forth below is levied upon each improved parcel of real property in each of the following zones for additional services provided within this zone:

Zone	Per Improved Parcel
Foxpark Drive Zone	\$22.10

Zone	Per Improved Parcel
Malibu Zone	1,569,002,258.00
Topanga Zone	401,60650.00

B. An additional 15-year zone sewer service charge of \$219.00 is levied upon each improved parcel of real property in Tract 48853, with the exception of Lots numbered 1 through 22, in the Malibu Zone to repay a State Revolving Fund loan for the Malibu Water Pollution Control Plant rehabilitation project. This charge shall begin in Fiscal Year 2001-2002 and end in Fiscal Year 2015-2016.

C. These charges shall be in addition to the charges imposed by Sections 20.40.040 and 20.40.045.

SECTION 4. Section 20.44.030 is hereby amended to read as follows:

20.44.030 Legislative intent--Basis for levy of charges.

The action of the voters on June 6, 1978, has substantially reduced the amount of money from ad valorem assessments available for the maintenance of sewers within the District. The sewers in the District must be properly maintained in order to protect the public health and safety of the residents therein and the general public. It is, therefore, necessary to impose a sewer maintenance service charge upon the properties within the District. In order to avoid the substantial costs of establishing a billing system for collection of the charges, the board of supervisors finds that the charges should be collected on the tax roll. ~~Due to the legal deadlines for such-~~

~~collection, it is necessary for the ordinance codified in this chapter to be effective by August 10, 1978. Based upon the recent change in law, the information available to the board of supervisors and its staff, the size of the District, and the short time within which to enact said ordinance, t~~The board of supervisors further finds that the most equitable basis upon which to levy the charge is on a charge in proportion to the amount of water used in a previous one-year period.

SECTION 5. Section 20.44.040 is hereby amended to read as follows:

20.44.040 Levy of annual service charge--Amount.

An annual sewer service charge shall be levied on each possessory interest within the District for services and facilities furnished by the District. The amount of the charge for each possessory interest shall be computed by multiplying the sewage unit charge by the number of sewage units for current land use of the possessory interest as shown in Table A, set out in Section 20.44.060. The sewage unit charge is \$120 190.00 per unit, ~~effective as of Fiscal Year 2000-2001.~~

[MALIBUZONEFPCC]